

Sheet1

DEPARTMENT,C,2	NAME,C,20	CLASS	SALES,N,10,2	COST,N,10,2	SALES_YTD,I	COST_YTD,N
SALES TEAM I	Oconee Station	OCS				
SALES TEAM II	Biffflow Station #1	BS1				
SALES TEAM II	Biffflow Station #2	BS2				
SALES TEAM III	Apoka Station	AS1				
SALES TEAM IV	Kissimmee Station	KS1				
OTHERS	Miscellaneous Sales					

Sheet1

LAST_SYTD,GOAL,N,1(DATE,D	LASTDATE,D
12000.00	
500.00	
400.00	
14000.00	
26500.00	
0.00	